

APPENDIX XII

TABLE NO. 6

Upgradation of Standards of Administration—Level of Expenditure on the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

(Rs. crores)

States	Forecast Period						Total 1974-79
	1971-72 (Actuals)	1974-75	1975-76	1976-77	1977-78	1978-79	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Andhra Pradesh	11.91	13.80	14.49	15.21	15.98	16.77	76.25
2. Assam	0.09	0.11	0.11	0.12	0.12	0.12	0.58
3. Bihar	4.36	5.05	5.31	5.58	5.85	6.13	27.92
4. Gujarat	3.52	4.07	4.28	4.49	4.72	4.96	22.52
5. Haryana	—	—	—	—	—	—	—
6. Kerala	4.03	4.66	4.89	5.13	5.39	5.66	25.73
7. Madhya Pradesh	11.46	13.26	13.95	14.64	15.36	16.11	73.32
8. Maharashtra	4.53	5.25	5.51	5.78	6.07	6.37	28.98
9. Mysore	3.39	3.92	4.12	4.32	4.54	4.76	21.66
10. Orissa	3.58	4.14	4.34	4.57	4.79	5.03	22.87
11. Punjab	—	—	—	—	—	—	—
12. Rajasthan	1.30	1.50	1.57	1.65	1.73	1.82	8.27
13. Tamil Nadu	11.29	13.08	13.73	13.41	15.13	15.89	72.24
14. Uttar Pradesh	6.76	7.83	8.22	8.65	9.06	9.49	43.25
15. West Bengal	1.83	2.12	2.23	2.34	2.47	2.57	11.73
Total—All States*	68.05	78.79	82.75	86.89	91.21	95.68	435.32
Per Capita—All States* (Average Rs.)							
(a) Scheduled Castes						5.77	
(b) Scheduled Tribes						10.01	
(c) Other Backward Classes						0.37	

* Excluding atypical States.

Notes:—1. Per capita figures of expenditure in respect of Scheduled Castes and Scheduled Tribes have been worked out with reference to the respective population of these in different States. As regards 'Other Backward Classes', figures of per capita expenditure are based on the total population excluding the population of Scheduled Castes and Scheduled Tribes.

2. Level of expenditure in this Table is prior to upgradation.